

# **FACTSHEET 2008**

**For the Year Ended March 31, 2008**

**PROTO CORPORATION**

Securities Code: 4298

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## Corporate Data (As of March 31, 2008)

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### Corporate Name

PROTO CORPORATION

### Founded

October 1, 1977

### Established

June 1, 1979

### Common Stock

¥1,824,620 thousand

### Shares Outstanding

10,470,000

### Head Offices

<NAGOYA> 1-23-14, Aoi, Naka-ku, Nagoya 460-0006, Japan

<TOKYO> 2-22-2, Hongo, Bunkyo-ku, Tokyo 113-0033, Japan

### Branch Offices

Sapporo, Sendai, Kita-Kanto, Tokyo, Hamamatsu, Nagoya, Osaka, Hiroshima, Fukuoka, Kumamoto

(47 Sales Outlets Nationwide/2 Head Offices, 10 Branch Offices, 35 Sales Offices)

### Fiscal Year-end

March 31

### Board of Directors and Statutory Auditors (As of April 1, 2008)

Chairman and Chief Executive Officer: Hiroichi Yokoyama

President and Chief Operating Officer: Tatsuzo Irikawa

Vice President: Minoru Saito

Managing Director: Motohisa Yokoyama

Managing Director: Fujio Iimura

Managing Director: Atsuya Okimura

Director: Susumu Kuramoto

Director: Mitsuhiro Munehira

Director: Toru Shiraki

Director: Kenji Kamiya

Standing Statutory Auditor: Kenichi Mizuno

Statutory Auditor: Wataru Shiomi

Statutory Auditor: Yoshio Arima

### Number of Employees

577

### Stock Exchange Listing

JASDAQ (Listed on September 12, 2001)

### URL

<http://www.proto-g.co.jp>

### Subsidiary (As of June 1, 2008)

REPAIR-TECH INC.

(Publisher of information magazines for automobile repair industry; development/sale of automobile repair estimation software)

MARS FLAG Corporation

(Design/creation of Internet-related systems)

PROTO DATA CENTER

(Data processing service of information-database)

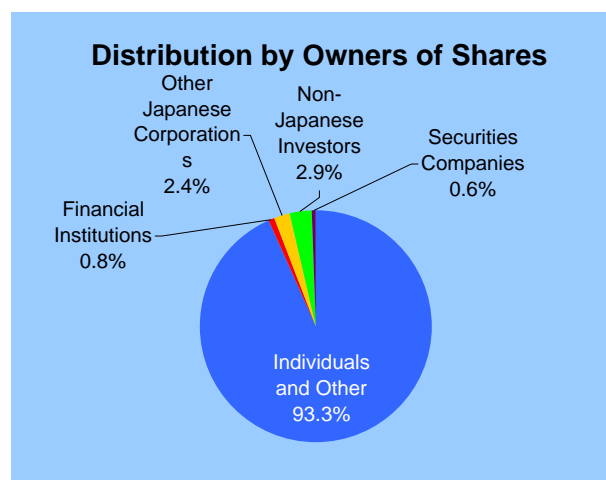
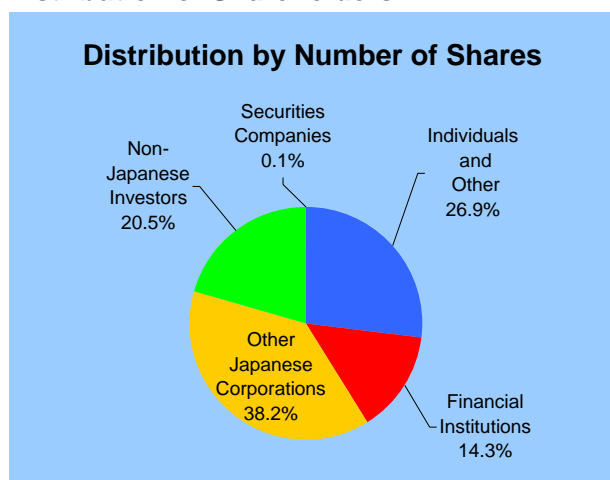
PROTO (Shanghai) ADVERTISING CO., LTD

(Market research covering automobile and Internet-related markets)

JPEX Partners Inc.

(Development/production/circulation of software; investor in company engaged in same)

**Distribution of Shareholders**



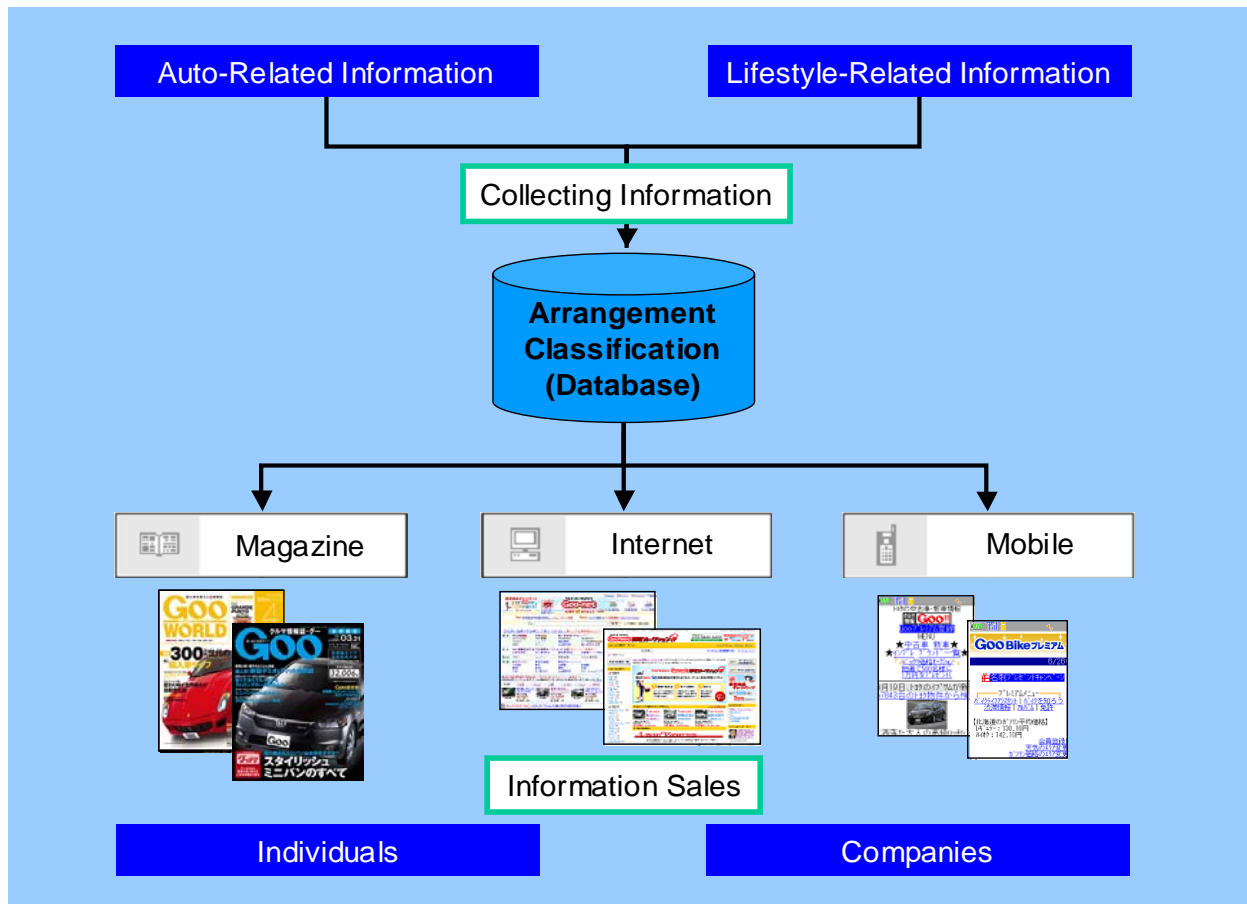
**Major Shareholders**

Shareholder	Number of Shares Held (Thousand)	Ownership(%)
(1) Mugen Corporation	3,300	31.52
(2) Japan Trustee Services Bank, Ltd. (Trust Account)	860	8.21
(3) Hiroichi Yokoyama	822	7.85
(4) Yoshihiro Yokoyama	516	4.93
(5) JPMCB Omnibus US Pension Treaty Jasdec	359	3.42
(6) The Chase Manhattan Bank, N.A. London Secs Lending Omnibus account	303	2.89
(7) Northern Trust Co. (AVFC) Sub A/C American Clients	199	1.90
(8) Credit Suisse First Boston Europe PB Sec Int Non-Treaty Client	188	1.79
(9) The Master Trust Bank of Japan, Ltd. (Trust Account)	182	1.74
(10) Minoru Saito	168	1.61

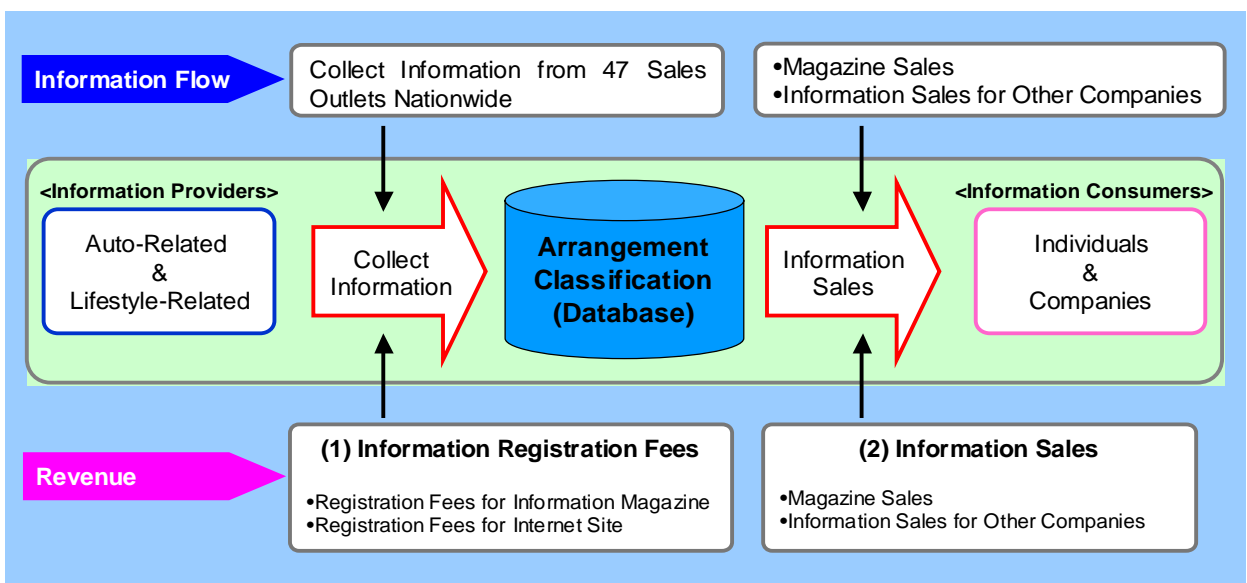
**Corporate History**

<b>October, 1977</b>	“Used Vehicle Tsushin” (now “Goo”) launched
<b>June, 1979</b>	Project Eight Corporation (now PROTO Corporation) established
<b>August, 1985</b>	“Auction Information Weekly” launched
<b>October, 1992</b>	“Used Vehicle Tsushin” name changed to “Goo”
<b>December, 1992</b>	“Goo Osaka Edition” launched, marking start of nationwide expansion
<b>October, 1995</b>	“Goo Tokyo Metropolitan Area Edition” launched
<b>April, 1996</b>	“Data Line” used car data search system developed, marking launch of information service
<b>October, 1996</b>	Used vehicle information search site “Goo-net” marks start of online information service
<b>October, 1999</b>	“Blue Book” guide to used vehicle prices launched
<b>October, 1999</b>	Starts providing automobile-related information as an official i-Mode site in collaboration with NTT DoCoMo
<b>August, 2001</b>	“Goo Bike” information magazine launched
<b>March, 2002</b>	“Goo Parts” car parts information magazine launched
<b>August, 2002</b>	“Vee SCHOOL” launched, marking entry to cultural-related information business
<b>August, 2006</b>	“Goo-net Auction” launched as a C-to-B used vehicle trading service

## Business Overview



## Business Process

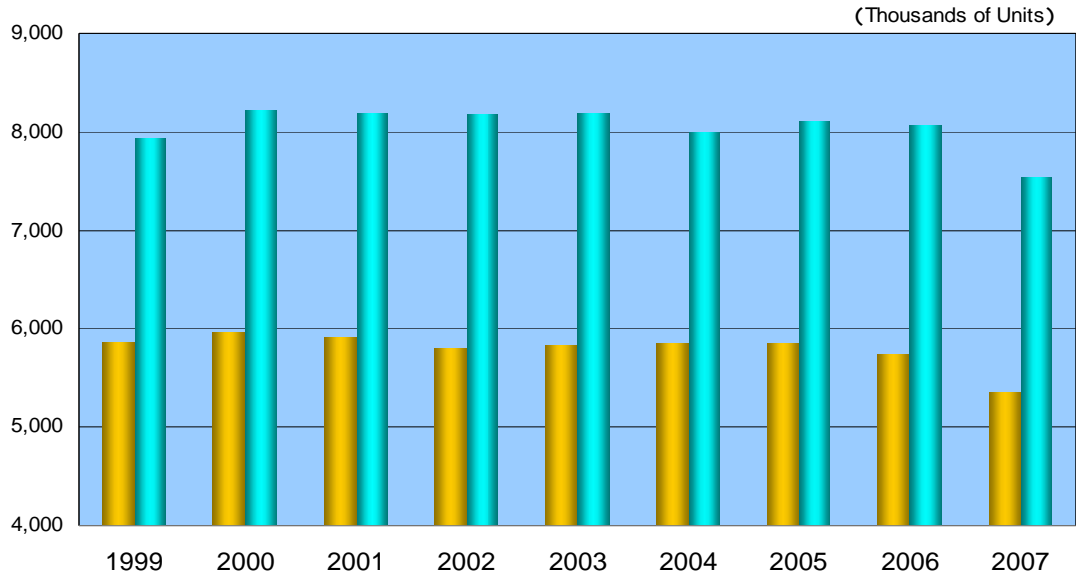


The diagram above graphically illustrates the components of PROTO's business process. First, we collect auto-and lifestyle-related information from information providers. Then, we arrange and classify this information. Finally, we provide this information to information consumers via information magazines and Internet sites.

PROTO has two revenue sources: (1) Information registration fees, and (2) Information sales. Information providers pay information registration fees for their information to appear in information magazines and on Internet sites. We earn information sales revenue by offering this information in information magazines and on Internet sites.

# Japanese Car Market

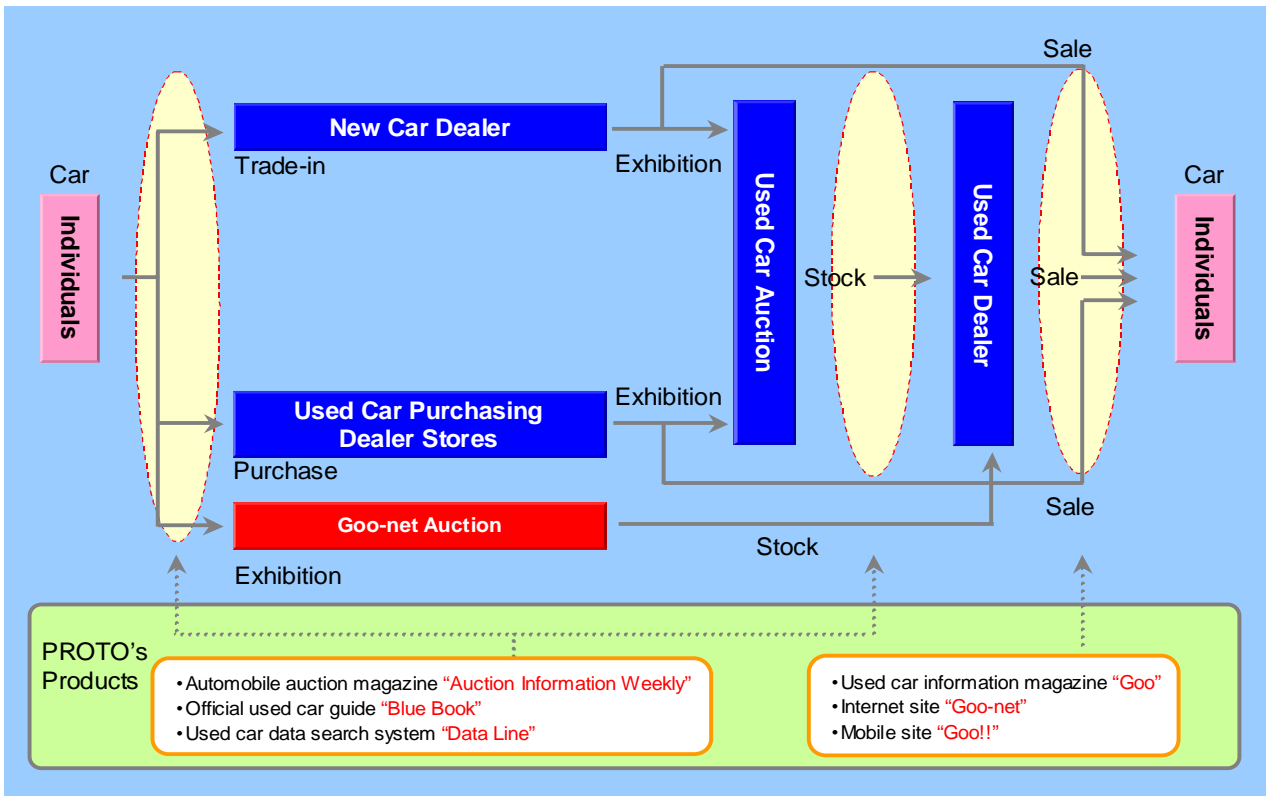
## Annual Trends in New Car Sales and Used Car Registrations (Calendar Years)



New Car Sales	5,861	5,963	5,906	5,792	5,828	5,853	5,851	5,739	5,353
Used Car Registrations	7,932	8,213	8,195	8,167	8,195	8,001	8,106	8,066	7,530

Note: Data from Japan Auto Dealers Association and Japan Mini Vehicles Association

## Japanese Used Car Circulation and PROTO's Products



## Financial Highlights (Consolidated)

### Financial Highlights

Fiscal Year-end	2005.3	2006.3	2007.3	2008.3	2009.3 (Est.)
Net Sales (Thousands of Yen)	19,778,878	19,952,511	21,238,785	<b>22,893,978</b>	24,800,000
Operating Income (Thousands of Yen)	1,725,090	2,010,373	2,988,772	<b>3,771,517</b>	5,004,175
Ordinary (Thousands of Yen)	1,715,695	1,987,622	3,136,853	<b>3,837,768</b>	5,000,000
Net Income (Thousands of Yen)	917,099	598,118	1,766,081	<b>1,838,008</b>	3,000,000
Net Assets (Thousands of Yen)	9,021,519	9,589,110	11,305,128	<b>12,434,185</b>	-
Total Assets (Thousands of Yen)	15,109,068	16,218,762	17,924,093	<b>19,023,424</b>	-
Common Stock (Thousands of Yen)	1,824,620	1,824,620	1,824,620	<b>1,824,620</b>	1,824,620
Shares Outstanding at Year-End	8,725,000	8,725,000	10,470,000	<b>10,470,000</b>	10,470,000
Number of Employees	575	622	650	<b>685</b>	787

### Per Share Data

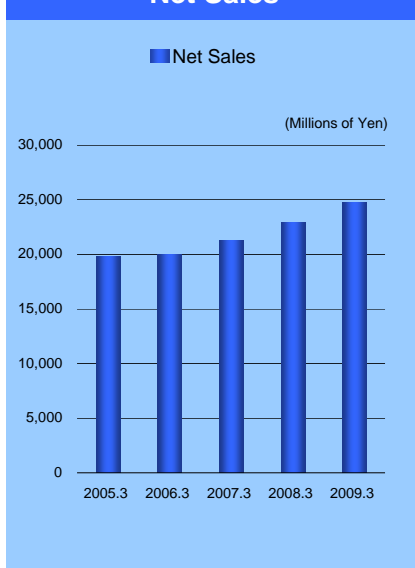
(Yen)

Fiscal Year-end	2005.3	2006.3	2007.3	2008.3	2009.3 (Est.)
Earnings Per Share (EPS)	101.59	66.13	168.78	<b>175.69</b>	286.77
Book-value Per Share (BPS)	1,031.00	1,097.22	1,042.41	<b>1,176.24</b>	-
Annual Cash Dividends	20	20	30	<b>50</b>	50

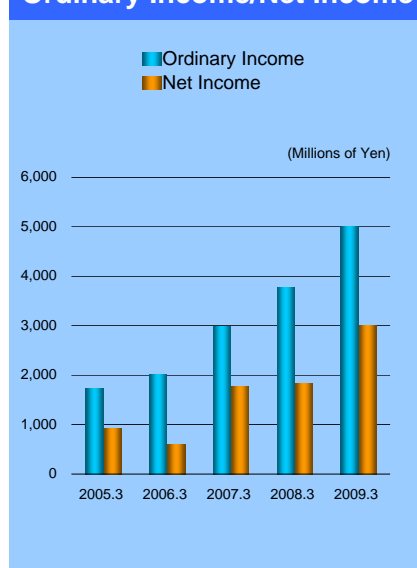
### Profitability Index

Fiscal Year-end	2005.3	2006.3	2007.3	2008.3	2009.3 (Est.)
Operating Income Ratio	8.7%	10.1%	14.1%	<b>16.5%</b>	20.2%
Return on Equity (ROE)	10.6%	6.4%	17.2%	<b>15.8%</b>	-
Return on Asset (ROA)	11.1%	12.7%	18.4%	<b>20.8%</b>	-

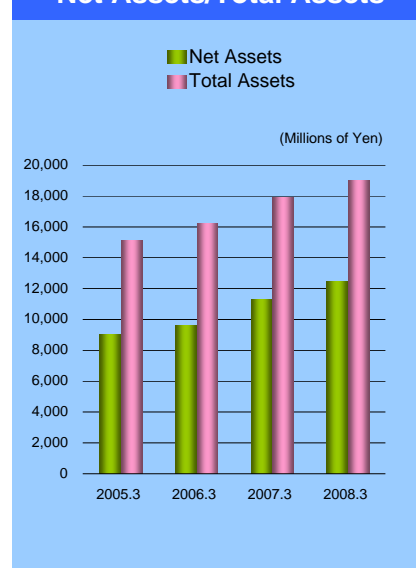
#### Net Sales



#### Ordinary Income/Net Income



#### Net Assets/Total Assets



# Consolidated Balance Sheets

(Thousands of Yen)

As of March 31	2006.3	2007.3	2008.3
<b>&lt;Assets&gt;</b>			
<b>Current Assets</b>			
Cash	5,597,130	7,722,034	9,135,447
Notes and Accounts Receivable-Trade	2,580,530	2,713,232	2,739,587
Inventory Assets	128,234	74,794	44,392
Deferred Tax Assets	73,515	105,918	96,918
Other Current Assets	122,330	245,936	282,247
Allowance for Doubtful Accounts	-2,170	-3,633	-3,223
<b>Total Current Assets</b>	<b>8,499,571</b>	<b>10,858,282</b>	<b>12,295,370</b>
<b>Fixed Assets</b>			
<b>Tangible Fixed Assets</b>			
Buildings and Structures	1,942,834	1,881,906	1,782,191
Land	2,174,459	2,174,459	2,174,459
Other Tangible Fixed Assets	163,185	165,364	255,829
<b>Total Tangible Fixed Assets</b>	<b>4,280,479</b>	<b>4,221,730</b>	<b>4,212,480</b>
<b>Intangible Fixed Assets</b>			
Consolidation Adjustments Account	274,440	147,899	72,996
Other Intangible Fixed Assets	246,927	198,914	189,185
<b>Total Intangible Fixed Assets</b>	<b>521,367</b>	<b>346,814</b>	<b>262,181</b>
<b>Investments and Other Assets</b>			
Investments in securities	1,443,250	820,604	588,689
Other Investments	1,500,131	1,705,070	1,690,949
Allowance for Doubtful Accounts	-26,037	-28,408	-26,246
<b>Total Investments and Other Assets</b>	<b>2,917,344</b>	<b>2,497,266</b>	<b>2,253,392</b>
<b>Total Fixed Assets</b>	<b>7,719,191</b>	<b>7,065,810</b>	<b>6,728,054</b>
<b>Total Assets</b>	<b>16,218,762</b>	<b>17,924,093</b>	<b>19,023,424</b>
<b>&lt;Liabilities&gt;</b>			
<b>Current Liabilities</b>			
Notes and Accounts Payable-Trade	1,952,840	1,872,186	1,744,157
Accrued Expenses	794,698	871,168	906,533
Accrued Income Taxes	642,420	1,098,828	980,655
Advances Received	1,735,425	1,848,059	1,987,442
Other Current Liabilities	381,489	367,829	377,143
<b>Total Current Liabilities</b>	<b>5,506,873</b>	<b>6,058,072</b>	<b>5,995,932</b>
<b>Long-Term Liabilities</b>			
Allowance for Directors' Retirement Benefits	221,430	183,537	191,858
Other Long-Term Liabilities	459,628	377,354	401,447
<b>Total Long-Term Liabilities</b>	<b>681,058</b>	<b>560,892</b>	<b>593,306</b>
<b>Total Liabilities</b>	<b>6,187,932</b>	<b>6,618,965</b>	<b>6,589,239</b>
<b>&lt;Net Assets&gt;</b>			
<b>Shareholders' Equity</b>			
Common Stock	1,824,620	1,824,620	1,824,620
Capital Surplus	2,011,536	2,011,536	2,011,536
Other Surplus	5,493,813	7,020,461	8,439,991
Treasury Stock	-4,623	-7,396	-10,385
<b>Total Shareholders' Equity</b>	<b>9,325,346</b>	<b>10,849,221</b>	<b>12,265,761</b>
<b>Unrealized Losses on Other Securities, Net of Tax</b>			
Total Unrealized Losses on Other Securities, Net of Tax	263,764	56,859	39,106
<b>Minority Interests</b>	<b>441,719</b>	<b>399,047</b>	<b>129,317</b>
<b>Total Net Assets</b>	<b>9,589,110</b>	<b>11,305,128</b>	<b>12,434,185</b>
<b>Total Liabilities and Net Assets</b>	<b>16,218,762</b>	<b>17,924,093</b>	<b>19,023,424</b>



## Consolidated Statements of Income

(Thousands of Yen)			
Fiscal Years Ended March 31	2006.3	2007.3	2008.3
Net Sales	19,952,511	21,238,785	<b>22,893,978</b>
Cost of Sales	9,704,528	9,580,520	<b>9,973,008</b>
Gross Profit	10,247,982	11,658,264	<b>12,920,970</b>
Selling, General and Administrative Expenses	8,237,609	8,669,491	<b>9,149,452</b>
Operating Income	2,010,373	2,988,772	<b>3,771,517</b>
Non-Operating Income	48,977	176,349	<b>95,739</b>
Non-Operating Expenses	71,728	28,268	<b>29,488</b>
Ordinary Income	1,987,622	3,136,853	<b>3,837,768</b>
Extraordinary Income	300,648	387,206	<b>91,186</b>
Extraordinary Losses	788,480	491,178	<b>264,167</b>
Income before Income Taxes	1,499,790	3,032,881	<b>3,664,786</b>
Income Taxes	1,028,416	1,586,303	<b>1,753,911</b>
Adjustment of Corporate Income Tax	-119,391	-268,094	<b>62,283</b>
Minority Interest in Earnings/Losses	-7,353	-51,410	<b>10,583</b>
Net Income	598,118	1,766,081	<b>1,838,008</b>

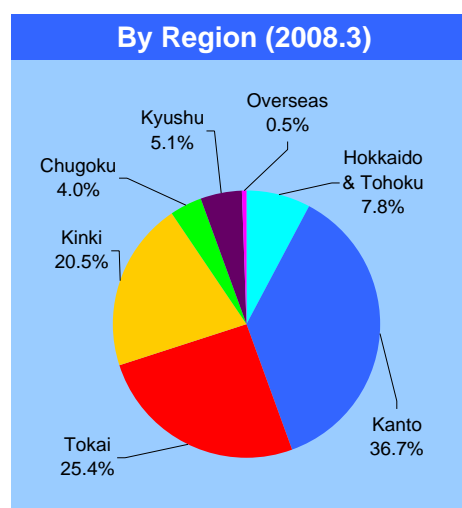
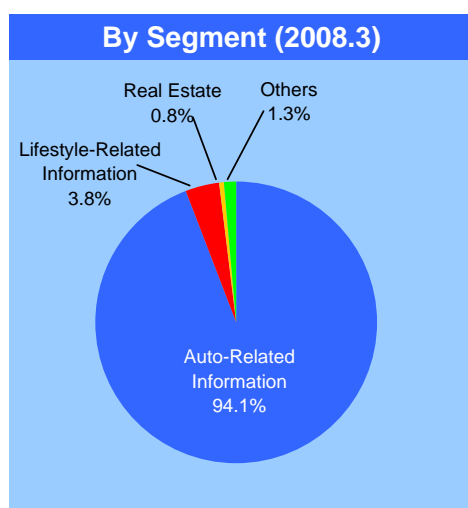
## Consolidated Cash Flows

(Thousands of Yen)			
Fiscal Years Ended March 31	2006.3	2007.3	2008.3
Cash flows from operating activities	1,602,887	2,158,790	<b>2,321,062</b>
Net Cash Provided by Operating Activities			
Cash flows from investing activities	-512,428	269,013	<b>-474,785</b>
Net Cash Used in Investing Activities			
Cash flows from financing activities	309,951	-300,197	<b>-437,635</b>
Net Cash Provided by (Used in) Financing Activities			
Effect of Exchange Rate Changes	3,051	28,473	<b>6,871</b>
Net Increase in Cash and Cash Equivalents	1,403,462	2,156,079	<b>1,415,513</b>
Cash and Cash Equivalents at Beginning of Year	4,010,392	5,413,854	<b>7,569,934</b>
Cash and Cash Equivalents at End of Year	5,413,854	7,569,934	<b>8,985,447</b>
Capital Expenditures (Tangible Fixed Assets)	116,134	136,289	<b>193,818</b>
Depreciation (Tangible Fixed Assets)	162,606	178,038	<b>160,539</b>

## Sales Breakdown Information

(Thousands of Yen)			
By Segment	2006.3	2007.3	2008.3
Auto-Related Information	19,070,662	20,138,485	<b>21,546,114</b>
Information Registration Fees	16,296,145	17,359,568	<b>18,400,445</b>
Information Sales	2,774,516	2,778,917	<b>3,145,669</b>
Lifestyle-Related Information	580,758	675,853	<b>882,076</b>
Real Estate	174,015	160,644	<b>174,673</b>
Others	127,075	263,801	<b>291,112</b>
Total	19,952,511	21,238,785	<b>22,893,978</b>

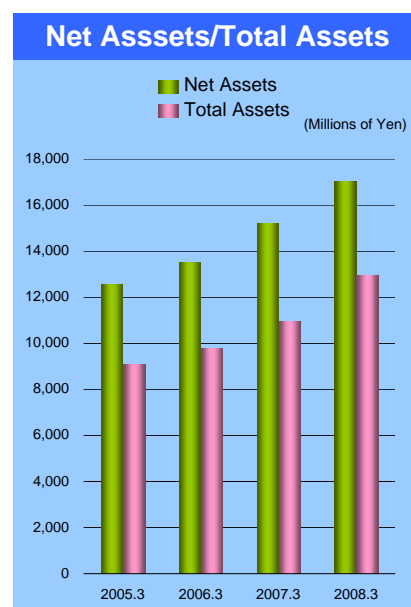
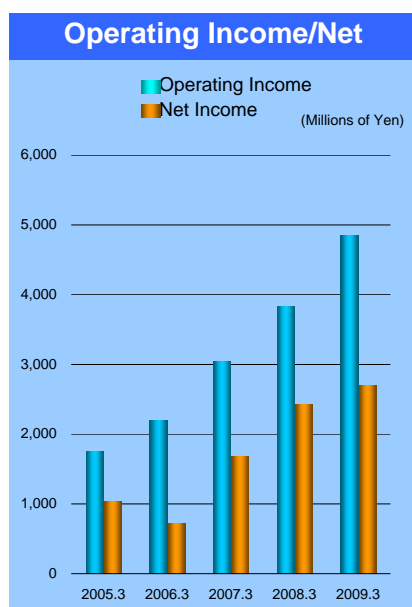
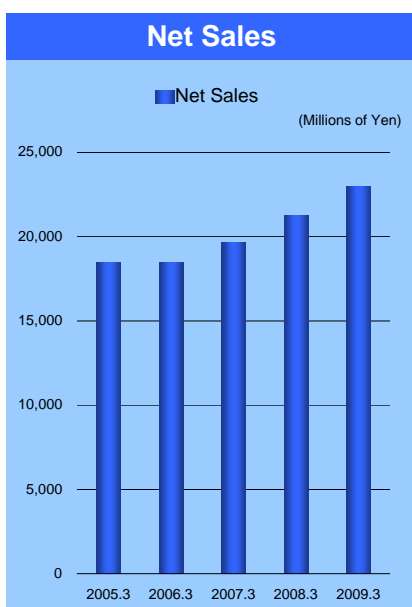
(Thousands of Yen)			
By Region	2006.3	2007.3	2008.3
Hokkaido and Tohoku	1,620,394	1,647,647	<b>1,788,265</b>
Kanto	6,622,712	7,307,895	<b>8,398,288</b>
Tokai	5,491,316	5,663,233	<b>5,819,980</b>
Kinki	4,191,325	4,439,514	<b>4,694,877</b>
Chugoku	818,277	848,565	<b>918,429</b>
Kyushu	1,208,356	1,211,241	<b>1,163,350</b>
Overseas	128	120,686	<b>110,786</b>
Total	19,952,511	21,238,785	<b>22,893,978</b>



## Financial Highlights (Non-Consolidated)

(Thousands of Yen)

Fiscal Years Ended March 31	2005.3	2006.3	2007.3	2008.3	2009.3 (Est.)
Net Sales (Thousands of Yen)	18,442,015	18,492,257	19,657,320	<b>21,273,359</b>	23,000,000
Operating Income (Thousands of Yen)	1,753,323	2,192,936	3,040,309	<b>3,829,771</b>	4,848,000
Ordinary Income (Thousands of Yen)	1,749,916	2,164,947	3,153,844	<b>3,897,249</b>	4,800,000
Net Income (Thousands of Yen)	1,039,683	714,569	1,680,747	<b>2,429,452</b>	2,700,000
Net Assets (Thousands of Yen)	9,079,360	9,759,858	10,964,627	<b>12,950,564</b>	-
Total Assets (Thousands of Yen)	12,542,236	13,501,089	15,219,691	<b>17,041,396</b>	-
Common Stock (Thousands of Yen)	1,824,620	1,824,620	1,824,620	<b>1,824,620</b>	1,824,620
Shares Outstanding at Year-End	8,725,000	8,725,000	10,470,000	<b>10,470,000</b>	10,470,000
Number of Employees	484	504	544	<b>577</b>	649



## Non-Consolidated Balance Sheets

(Thousands of Yen)

As of March 31	2006.3	2007.3	2008.3
<b>&lt;Assets&gt;</b>			
<b>Current Assets</b>			
Cash	3,458,118	5,347,881	6,982,150
Notes and Accounts Receivable-Trade	1,780,498	1,916,298	1,893,027
Other Current Assets	174,572	348,502	365,068
Allowance for Doubtful Accounts	-1,184	-1,533	-848
<b>Total Current Assets</b>	<b>5,412,005</b>	<b>7,611,150</b>	<b>9,239,398</b>
<b>Fixed Assets</b>			
<b>Tangible Fixed Assets</b>			
Buildings	1,510,711	1,486,171	1,394,630
Land	1,922,671	1,922,671	1,922,671
Other Tangible Fixed Assets	96,452	100,425	214,808
<b>Total Tangible Fixed Assets</b>	<b>3,529,834</b>	<b>3,509,268</b>	<b>3,532,109</b>
<b>Intangible Fixed Assets</b>			
<b>Total Intangible Fixed Assets</b>	<b>80,473</b>	<b>62,853</b>	<b>87,478</b>
<b>Investments and Other Assets</b>			
Investments in securities	1,443,250	820,604	588,689
Shares in Affiliates	1,440,124	1,229,613	1,507,226
Investments in Affiliates	500,000	500,000	500,000
Long-term Time Deposits	900,000	900,000	900,000
Other Investments	212,345	607,838	709,783
Allowance for Doubtful Accounts	-16,943	-21,637	-23,290
<b>Total Investments and Other Assets</b>	<b>4,478,776</b>	<b>4,036,418</b>	<b>4,182,408</b>
<b>Total Fixed Assets</b>	<b>8,089,084</b>	<b>7,608,540</b>	<b>7,801,997</b>
<b>Total Assets</b>	<b>13,501,089</b>	<b>15,219,691</b>	<b>17,041,396</b>
<b>&lt;Liabilities&gt;</b>			
<b>Current Liabilities</b>			
Notes and Accounts Payable-Trade Payable-Trade	1,262,482	1,199,689	1,167,402
Accrued Expenses	728,501	801,579	765,849
Accrued Income Taxes	563,442	1,035,160	938,109
Advances Received	676,937	715,644	647,318
Other Current Liabilities	252,638	290,195	313,114
<b>Total Current Liabilities</b>	<b>3,484,002</b>	<b>4,042,270</b>	<b>3,831,793</b>
<b>Long-Term Liabilities</b>			
Allowance for Directors' Retirement Benefits	200,900	157,900	166,000
Other Long-Term Liabilities	56,328	54,893	93,037
<b>Total Long-Term Liabilities</b>	<b>257,228</b>	<b>212,793</b>	<b>259,037</b>
<b>Total Liabilities</b>	<b>3,741,231</b>	<b>4,255,063</b>	<b>4,090,831</b>
<b>&lt;Net Assets&gt;</b>			
<b>Shareholders' Equity</b>			
Common Stock	1,824,620	1,824,620	1,824,620
Capital Surplus	2,011,536	2,011,536	2,011,536
Retained Earnings	5,666,354	7,107,667	9,118,640
Treasury Stock	-4,623	-7,396	-10,385
<b>Total Shareholders' Equity</b>	<b>9,497,886</b>	<b>10,936,427</b>	<b>12,944,410</b>
<b>Unrealized Losses on Other Securities, Net of Tax</b>	<b>261,972</b>	<b>28,200</b>	<b>6,154</b>
<b>Total Net Assets</b>	<b>9,759,858</b>	<b>10,964,627</b>	<b>12,950,564</b>
<b>Total Liabilities and Net Assets</b>	<b>13,501,089</b>	<b>15,219,691</b>	<b>17,041,396</b>

## Non-Consolidated Statements of Income

(Thousands of Yen)			
Fiscal Years Ended March 31	2006.3	2007.3	2008.3
Net Sales	18,492,257	19,657,320	<b>21,273,359</b>
Cost of Sales	9,459,295	9,287,030	<b>9,586,889</b>
Gross Profit	9,032,962	10,370,290	<b>11,686,469</b>
Selling, General and Administrative Expenses	6,840,025	7,329,980	<b>7,856,698</b>
Operating Income	2,192,936	3,040,309	<b>3,829,771</b>
Non-Operating Income	37,872	116,184	<b>90,106</b>
Non-Operating Expenses	65,861	2,650	<b>22,628</b>
Ordinary Income	2,164,947	3,153,844	<b>3,897,249</b>
Extraordinary Income	44,656	391,523	<b>440,521</b>
Extraordinary Losses	680,443	657,779	<b>366,325</b>
Income before Income Taxes	1,529,160	2,887,587	<b>3,971,446</b>
Income Taxes	931,000	1,477,500	<b>1,591,800</b>
Adjustment of Corporate Income Tax	-116,409	-270,660	<b>-49,806</b>
Net Income	714,569	1,680,747	<b>2,429,452</b>

## (Reference Data) Consolidated Quarterly Financial Summary

### Summary of Statements of Income

(Thousands of Yen)

	2007.3				2008.3			
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	First Quarter	Second Quarter	Third Quarter	Fourth Quarter
Net Sales	5,049,311	5,227,912	5,527,104	5,434,455	5,644,599	5,700,815	5,899,251	5,649,311
Auto-Related Information	4,821,735	4,985,629	5,220,711	5,110,409	5,326,673	5,366,503	5,553,972	5,298,965
Information Registration Fees	4,110,373	4,324,486	4,514,808	4,409,900	4,508,805	4,600,261	4,740,402	4,550,976
Information Sales	711,362	661,142	705,903	700,509	817,868	766,241	813,570	747,989
Lifestyle-Related Information	133,700	136,763	196,134	209,255	203,360	222,338	221,053	235,324
Real Estate	39,310	40,531	40,433	40,368	44,305	43,930	43,527	42,910
Others	54,565	64,988	69,824	74,422	70,259	68,043	80,698	72,111
Cost of Sales	2,193,329	2,427,564	2,440,296	2,519,330	2,447,509	2,598,930	2,570,237	2,356,330
Gross Profit	2,855,982	2,800,348	3,086,808	2,915,125	3,197,090	3,101,884	3,329,013	3,292,981
Selling, General and Administrative Expenses	1,959,545	2,061,629	2,066,011	2,582,305	2,157,840	2,236,955	2,190,401	2,564,255
Advertising	196,553	252,773	275,080	671,859	370,444	428,135	465,982	387,866
Others	1,762,992	1,808,855	1,790,930	1,910,445	1,787,395	1,808,820	1,724,418	2,176,388
Operating Income	896,436	738,718	1,020,797	332,820	1,039,250	864,929	1,138,612	728,725
Non-Operating Income	48,894	17,800	11,640	98,013	24,275	17,983	29,943	23,536
Non-Operating Expenses	6,342	13,757	9,024	-856	3,320	13,767	-5,500	17,901
Ordinary Income	938,988	742,761	1,023,412	431,691	1,060,204	869,145	1,174,056	734,360
Extraordinary Income	38,207	337,652	1,320	10,026	5,150	85,748	0	286
Extraordinary Loss	0	314,266	24,753	152,157	3,039	34,973	6,611	219,544
Income before Income Taxes	977,196	766,146	999,979	289,559	1,062,316	919,921	1,167,445	515,103
Net Income	547,117	418,878	545,160	254,925	572,687	366,032	693,555	205,733

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