



Summary of FY March 2016 First Quarter Consolidated Financial Results [Japan GAAP] (April 1, 2015 to June 30, 2015)

Corporate Name: PROTO CORPORATION
 Securities Code: 4298
 Representative: Kenji Kamiya, President
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 Scheduled date of filing of quarterly report: August 11, 2015
 Scheduled date for dividend payment: -
 Quarterly earnings supplementary explanatory documents: Yes
 Quarterly earnings presentation: None

July 31, 2015
 Stock Exchange Listing: TSE
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(Millions of yen, rounded down)

1. Consolidated Financial Results for the Three Months Ended June 30, 2015 (April 1, 2015 to June 30, 2015)

(1) Consolidated Operating Results

(Percentage represents change to the corresponding previous quarterly period.)

	Net Sales		Operating Income		Ordinary Income		Net income attributable to owners of parent	
		%		%		%		%
Three Months Ended June 30, 2015	13,209	8.3	1,059	(15.7)	1,095	(16.1)	572	(41.2)
Three Months Ended June 30, 2014	12,200	(11.6)	1,257	(5.2)	1,305	(6.6)	973	27.8

Note: Comprehensive income

As of June 30, 2015: 441 million yen; (38.1%) As of June 30, 2014: 713 million yen; (19.6%)

	Net Income per Share		Net Income per Share (fully diluted)	
	Yen		Yen	
Three Months Ended June 30, 2015	28.19		—	
Three Months Ended June 30, 2014	47.63		—	

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio
			%
As of June 30, 2015	42,396	27,727	65.4
As of March 31, 2015	41,751	27,672	66.3

Reference: Equity capital

As of June 30, 2015: 27,727 million yen As of March 31, 2015: 27,672 million yen

2. Cash Dividends

	Cash Dividends per Share				
	1 st Quarter End	2 nd Quarter End	3 rd Quarter End	Year-End	Annual
	Yen				
Year Ended March 2015	—	19.00	—	19.00	38.00
Year Ending March 2016	—				
Year Ending March 2016 (Forecast)		19.00	—	19.00	38.00

Note: Revisions to the forecast of cash dividends for the current quarter: None

3. Forecast of the Consolidated Results for the Year Ending March 31, 2016 (April 1, 2015 to March 31, 2016)

(Percentage represents change to the corresponding previous period.)

	Net Sales		Operating Income		Ordinary Income		Net income attributable to owners of parent		Net Income per Share	
		%		%		%		%	Yen	
Six Months Ending September 30, 2015	25,720	7.3	2,227	(14.1)	2,257	(15.9)	1,315	(25.7)	64.71	
Year Ending March 31, 2016	56,862	17.0	5,510	30.2	5,574	22.5	3,457	45.1	170.11	

Note: Revisions to the forecast of consolidated results for the current quarter: None

*** Note**

(1) Major changes in consolidated subsidiaries during the three months ended June 30, 2015: None

(2) Application of accounting methods which are exceptional for quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, accounting estimates and restatement of corrections

1) Changes in accounting policies resulting from the revision of the accounting standards and other regulations: Yes

2) Other changes in accounting policies: None

3) Changes in accounting estimates: None

4) Restatement of corrections: None

(4) Numbers of shares issued (common stock)

1) Numbers of shares issued (including treasury stock)	As of June 30, 2015	20,940,000 shares	As of March 31, 2015	20,940,000 shares
2) Number of treasury stock	As of June 30, 2015	617,450 shares	As of March 31, 2015	617,370 shares
3) The average number of outstanding shares over period (cumulative term)	Three months ended June 30, 2015	20,322,600 shares	Three months ended June 30, 2014	20,445,200 shares

*** Indication regarding the implementation status of the quarterly review procedure**

This quarterly financial report is exempt from quarterly review procedure based on the Financial Instruments and Exchange Act, and the review procedure of the quarterly financial statement based on the Financial Instruments and Exchange Act is not completed at the time of disclosure of this quarterly financial report.

*** Explanation for appropriate use of forecasts and other notes**

The forward-looking statements such as operational forecasts contained in this statements summary are based on the information currently available to the Company and certain assumptions which are regarded as legitimate. Actual results may differ significantly from these forecasts due to various factors.